

**CENTRAL BEDFORDSHIRE
REVISED CAPITAL PROGRAMME 2009/10 - SUMMARY**

Directorate	2009/10 Original Budget	2009/10 Gross Budget	2009/10 Revised Budget	Exp c/f to 2010/11
		£000s	£000s	£000s
Business Transformation				
Expenditure	304	1,031	508	782
Earmarked Funding	10	707	83	697
Net CBC Funding	294	324	425	85
Children, Families & Learning (Schools)				
Expenditure	15,635	21,361	18,689	5,342
Earmarked Funding	12,674	16,959	16,826	2,511
Net CBC Funding	2,961	4,402	1,863	2,831
Children, Families & Learning (Leisure & Culture)				
Expenditure	8,739	9,112	2,383	6,370
Earmarked Funding	3,149	3,355	1,650	1,479
Net CBC Funding	5,590	5,757	733	4,891
Corporate Resources				
Expenditure	4,972	5,629	4,052	4,326
Earmarked Funding	70	256	0	186
Net CBC Funding	4,902	5,373	4,052	4,140
Social Care, Health & Housing (General Fund)				
Expenditure	4,225	12,139	9,009	3,286
Earmarked Funding	878	7,840	6,217	1,719
Net CBC Funding	3,347	4,299	2,792	1,567
Sustainable Communities				
Expenditure	31,111	35,517	31,466	6,215
Earmarked Funding	15,630	17,839	19,816	1,300
Net CBC Funding	15,481	17,678	11,650	4,915
Total				
Expenditure	64,986	84,789	66,107	26,321
Earmarked Funding	32,411	46,956	44,592	7,892
Net CBC Funding	32,575	37,833	21,515	18,429